

Below is the SDDA Village Council Approved on February 06, 2023,

2023 -

2024 budget.

ESTIMATED REVENUES Dept 000 - GENERAL		Proposed 2023/2024 budget
248-000-4002.000	TAX REV FROM TOWNSHIP	\$93,467
248-000-402.001	TAX REV FROM VILLAGE	\$137,149
248-000-402.000	CARRY FORWARD	?????
248-000-411.000	DELINQUENT TAX REVENUE	\$15,000
248-000-663.000	INTEREST ON BANK ACCOUNT	\$6,000
248-000-504.000	PROJECTED REVENUE FROM GRANTS	
Dept 000 - GENERAL		
248-000-701.000	Salary – DDA Director Grant Writer	\$5,000
248-000-801.000	Legal Fees	\$12,000
248-000-818.00	Contracted services	\$20,000
248-000-818.001	Professional Services web site etc.	\$11,000
248-000-818.003	Prof. Services – A. Knowles	\$2,000
248-000-818.014	Engineering	\$5,000
248-000-899.000	Community promotion	\$1,000
248-000-899.001	A day in the Village	\$7,500
248-000-899.003	All Clubs Day	\$1,900
248-000-899.004	All clubs ride	\$700
248-000-899.005	Harvest Festival	\$7,500
248-000-899.006	Downtown Beatification, flowers, planters etc.	\$5,000
248-000-899.007	Festival of Lights	\$2,500
248-000-899.008	Open air Market	\$1,000
248-000-899.009	Seasonal Decorations new decorations	\$6,000
248-000-899.010	5 K Run	\$800
248-000-899.011	Teen Center	0
248-000-899.016	Pump Track	\$286,000
248-000-900.000	Printing and publishing	\$1,000
248-000-900.000	Miscellaneous expenses	\$3,000
248-000-970.002	Capital Outlay- facade IMP.	\$10,000
248-000-970.003	Capital Outlay – Banner / brackets	\$5,000
248-000-970.004	Capital Outlay – Tower Camera	\$1,000
248-000-821.000	Revenue sharing	\$52,000
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	Total	\$447,400