

**Amended budget for SDDA FY: 2022/2023 Approved by Village Council at Special Meeting
Held November 22, 2022. Roll call vote all yeas no nay votes**

GL Number	Description	2022-2023 ORIGINAL BUDGET	2022-2023 AMENDED BUDGET
ESTIMATED REVENUES			
Dept 000 - GENERAL			
248-000-4002.000	TAX REV FROM TOWNSHIP	90,000.00	90,000.00
248-000-402.001	TAX REV FROM VILLAGE	100,000.00	100,000.00
248-000-402.000	CARRY FORWARD	285,500.00	285,500.00
248-000-411.000	DELINQUENT TAX REVENUE	15,000.00	15,000.00
248-000-663.000	INTEREST ON BANK ACCOUNT	200.00	200.00
248-000-504.000	REVENUE FROM GRANTS		50,000.00
TOTALS FOR dept 000 – GENERAL		485,200	540,700
TOTAL ESTIMATED REVENUES		485,200	540,700
APPROPRIATIONS			
Dept 000 - GENERAL			
248-000-701.000	Salary – DDA Director	\$36,000	\$0.00
248-000-801.000	Legal Fees	\$10,000	\$10,000
248-000-818.00	Contracted services	\$3,000	\$10,000
248-000-818.001	Professional Services web site etc.	\$6,000	\$6,000
248-000-818.003	Prof. Services – A. Knowles	\$25,000	5,000
248-000-818.014	Engineering	\$16,300	16,000
248-000-821.000	Revenue sharing	\$48,000	\$50,000
248-000-899.000	Community promotion	\$10,000	\$3,000
248-000-899.001	A day in the Village	\$7,500	\$7,500
248-000-899.003	All Clubs Day	\$1,900	\$1,900
248-000-899.004	All clubs ride	\$700	\$700
248-000-899.005	Harvest Festival	\$3,000	\$7,000
248-000-899.006	Downtown Beatification	\$25,000	\$10,000
248-000-899.007	Festival of Lights	\$2,500	\$2,500
248-000-899.008	Open air Market	\$1,000	\$1,000
248-000-899.009	Seasonal Decorations	\$6,000	\$2,500
248-000-899.010	5 K Run	\$800	\$800
248-000-899.011	Teen Center	\$7,000	0
248-000-899.016	Pump Track	\$150,000	\$300,000
248-000-900.000	Printing and publishing	\$4,000	\$1,000
248-000-956.000	Miscellaneous expenses	\$5,500	\$2,500
248-000-970.002	Capital Outlay- facade IMP.	\$10,000	\$10,000
248-000-970.003	Capital Outlay – Banner / brackets	\$5,000	\$5,000
248-000-970.004	Capital Outlay – Tower Camera	\$1,000	\$5,000
248-000-970.010	Play Scape	\$100,000	\$77,112 Paid in full
Totals for dept 000- GENERAL		\$485,200	\$534,512
TOTAL APPROPRIATIONS		\$485,200	\$534,512
NET OF REVENUES/APPROPRIATIONS – FUND 248			\$388.00
BEGINNING FUND BALANCE		\$619,227.00	\$619,227.00
ENDING FUND BALANCE		\$619,227.00	\$625,615.00