

Stockbridge Downtown Development Authority

MEETING AGENDA

305 W Elizabeth Street, Room #112

Thursday, November 30, 2023, 2023, 6:15pm

CALL TO ORDER

- Roll Call
- Pledge of Allegiance
- Approval of Meeting Agenda November 30, 2023.
- Approval of meeting minutes of October 26,2023

PUBLIC COMMENT

Public Informational Meeting

- **Open Informational meeting**
- Discussion
- **Close Informational meeting**

FINANCIALS:

• Check registers for October 26, 2023, to November 30, 2023

UNFINISHED BUSINESS:

- Budget 2024/2025, Committee recommendation Mellisa, Jon and Daryl reporting progress.
- The meeting with Township Treasure, Village Treasure, Village President, Jon Fillmore and Daryl concerning capture of TIFD revenue has not occurred yet. Waiting for Jill to meet with them first.
- Event questionnaire

NEW BUSINESS

- Questioner for event coordinators
- Joey Lentine wants to borrow SDDA banner for next summer.

PUBLIC COMMENT

Board members Concerns, Suggestions or Recommendations.

NEXT MEETING

Next meeting date December 21, 2023. ADJOURNMENT



Stockbridge Downtown Development Authority 305 W Elizabeth Street, Room #112 Thursday, October 26, 2023, 6:15pm Regular Meeting Minutes

Chair Anderson called the meeting to order at 6:15 pm

Roll Call:

Present: Anderson, Stevens, Dzurka, Conant, Ogden, Fillmore Absent: Lega

Chair Anderson led the Pledge of Allegiance.

Motion by Ogden with support from Conant to approve the agenda of October 26, 2023 as amended. All in favor. Motion passed.

Motion by Conant with support from Fillmore to approve the meeting minutes of the October 12, 2023 rescheduled meeting as amended. All in favor. Motion passed.

Public Comment: None.

Financials:

Motion by Stevens with support from Fillmore to accept the check register as presented. Aye: Stevens, Dzurka, Conant, Ogden, Fillmore, Anderson Nay: None Absent: Lega

Unfinished Business:

- Motion by Fillmore with support from Ogden to table the approval of the 2024/2025 budget until repayment to the Village is decided.
- Delights Christmas Lights will begin installing lights on the downtown trees the first week of November.
- \$16,000 has been budgeted for bleachers for the pump track.

New Business:

- Dates for the upcoming SDDA meetings are: November 30 and December 21. These meetings will be primarily for the required Public Informational Meeting and for the budget. It is mandatory that the SDDA hold two meetings of each annually. The taxing authorities must receive notice 14 days prior to the meetings.
- Motion by Conant support by Dzurka to implement the modifications to the SDDA site as discussed by Teresa Miller from Total Local. All in favor. Motion carried.



- The brief questionnaire for event coordinators was discussed. Members of the Authority chose different coordinators to interview.
- The Lansing Economic Area Partnership (LEAP) was discussed as a source for the SDDA to contact regarding bringing business to town.
- Motion by Conant with support from Ogden to approve the rate increases proposed by Attorney Gormley.
 Aye: Conant, Ogden, Dzurka, Fillmore, Anderson, Stevens.
 Nay: None.
 Absent: Lega
 Motion passed.

Public Comment: None.

Next Meeting: Thursday, November 30, 2023 at 6:15 pm.

Motion by Anderson with support from Ogden to adjourn the meeting at 7:32 pm. All in favor. Motion passed.

Respectfully submitted,

Molly Howlett, Recording Secretary

Total Local Acquisitions, LLC 117 E. Knight Street, P.O. Box 305 Eaton Rapids, MI 48827 US 517-663-2405 info@totallocal.com

Statement

то	STATEMENT NO. 1198
Stockbridge DDA	DATE 11/21/2023
305 W Elizabeth St	TOTAL DUE \$ -550.00
Stockbridge, MI 49285	ENCLOSED
United States	

DATE	ACTIVITY	AMOUNT	BALANCE
12/31/2022	Balance Forward		0.00
01/13/2023	Invoice #24472 01/13/2023 Additional Marketing Services - MSS+1 - Marketing Strategy Session - Each Additional Hour: Jan 13, 2023 = \$90.00 01/13/2023 Additional Marketing Services - MSS+1 - Marketing Strategy Session - Each Additional Hour: Jan 13, 2023 = \$90.00	180.00	180.00
01/26/2023	Payment #Visa xxxx7987 5/2025	-180.00	0.00
01/31/2023	Invoice #24545	360.00	360.00
	01/31/2023 Additional Marketing Services - MSS+1 - Marketing Strategy Session - Each Additional Hour: Jan 31, 2 = \$90.00		
	01/31/2023 Additional Marketing Services - MSS+1 - Marketing Strategy Session - Each Additional Hour: Jan 31, 2 = \$90.00		
	01/31/2023 Additional Marketing Services - MSS+1 - Marketing Strategy Session - Each Additional Hour: Jan 31, 2 = \$90.00		

Current	1-30 Days	31-60 Days	61-90 Days	90+ Days	Amount
Due	Past Due	Past Due	Past Due	Past Due	Due
0.00	0.00	-550.00	0.00	0.00	\$ -550.00



DATE	ACTIVITY	AMOUNT	BALANCE
	01/31/2023 Additional Marketing Services - MSS+1 - Marketing Strategy Session - Each Additional Hour: Jan 31, 2 = \$90.00		
01/31/2023	Payment: Paid via the secure portal using credit card with last four of 9153 with name "Stockbridge DDA" for the amount of \$360	-360.00	0.00
03/07/2023	Invoice #26040	135.00	135.00
	03/07/2023 Additional Marketing Services - MSS+1 - Marketing Strategy Session - Each Additional Hour: Mar 07, 2023 = \$90.00		
	03/07/2023 Additional Marketing Services - MSS15 - Marketing Services - 15 min increment: Mar 07, 2023 = \$22.50		
	03/07/2023 Additional Marketing Services - MSS15 - Marketing Services - 15 min increment: Mar 07, 2023 = \$22.50		
03/10/2023	Payment #Visa xxxx7987 5/2025	-135.00	0.00
04/04/2023	Invoice #27112	67.50	67.50
	04/04/2023 Additional Marketing Services - MSS15 - Marketing Services - 15 min increment: Apr 04, 2023 = \$22.50		
	04/04/2023 Additional Marketing Services - MSS15 - Marketing Services - 15 min increment: Apr 04, 2023 = \$22.50		
	04/04/2023 Additional Marketing Services - MSS15 - Marketing Services - 15 min increment: Apr 04, 2023 = \$22.50		
04/04/2023	Payment #Visa xxxx7987 5/2025	-67.50	0.00
05/03/2023	Invoice #27475	225.00	225.00
	05/03/2023 Additional Marketing Services - MSS+1 - Marketing Strategy Session - Each Additional Hour: May 03, 2 = \$90.00		
	05/03/2023 Additional Marketing Services - MSS+1 - Marketing Strategy Session - Each Additional Hour: May 03, 2 = \$90.00		

Current	1-30 Days	31-60 Days	61-90 Days	90+ Days	Amount
Due	Past Due	Past Due	Past Due	Past Due	Due
0.00	0.00	-550.00	0.00	0.00	\$ -550.00

DATE	ACTIVI	TY		AMOUNT	BALANCE
	Service Service)3/2023 Additional N es - MSS15 - Marke es - 15 min increme 23 = \$22.50	ting		
	Service Service	03/2023 Additional N es - MSS15 - Marke es - 15 min increme 23 = \$22.50	ting		
05/18/2023	Payme	ent #2408		-225.00	0.00
05/22/2023	Invoice	#27516		90.00	90.00
	Service Strateg	22/2023 Additional M es - MSS+1 - Marke gy Session - Each A May 22, 2 = \$90.00	ting		
05/30/2023	Payme	ent #2412		-90.00	0.00
07/14/2023	Invoice	#27956		270.00	270.00
	Service Sessio	14/2023 Additional Nes - MSS - Marketin n; 3 hours (1 prep, 2 J = \$270.00	g Strategy		
07/24/2023	Payme	ent #2425		-270.00	0.00
08/17/2023	Invoice	#28503		472.50	472.50
	Manag	7/2023 Monthly We ement and Veteran \$472.50			
08/24/2023	Payme	ent #2431		-472.50	0.00
08/29/2023	Invoice	#28587		2,100.00	2,100.00
		29/2023 September bok Page Managem 0			
		29/2023 October Lin ook Page Managem 0			
		29/2023 November ook Page Managem 0			
		29/2023 December l bok Page Managem 0			
		29/2023 January Lin ook Page Managem 0			
		29/2023 February Li ook Page Managem 0			
Current	1-30 Days	31-60 Days	61-90 Davs	90+ Davs	Amount

Current	1-30 Days	31-60 Days	61-90 Days	90+ Days	Amount
Due	Past Due	Past Due	Past Due	Past Due	Due
0.00	0.00	-550.00	0.00	0.00	\$ -550.00

DATE	Activity	ANOUNT	DALANOL
	08/29/2023 March Limited Facebook Page Management = \$100.00		
	08/29/2023 May Limited Facebook Page Management = \$100.00		
	08/29/2023 June Limited Facebook Page Management = \$100.00		
	08/29/2023 July Limited Facebook Page Management = \$100.00		
	08/29/2023 August Limited Facebook Page Management = \$100.00		
	08/29/2023 April Limited Facebook Page Management = \$100.00		
	08/29/2023 Website Refresh Adding Business Profile Section and Profiles = \$900.00		
	08/29/2023 Tax = \$0.00		
09/13/2023	Invoice #28605	157.50	2,257.50
	09/13/2023		
	09/13/2023 Tax = \$0.00		
09/21/2023	Payment #Visa xxxx1542 6/2028	-1,157.50	1,100.00
09/25/2023	Payment #2436	-2,257.50	-1,157.50
10/10/2023	Invoice #29191	225.00	-932.50
	10/10/2023		
	10/10/2023 Tax = \$0.00		
10/27/2023	Invoice #29294	382.50	-550.00
	10/27/2023 Updating PDFs on Website and Monthly Project Management = \$382.50		
	10/27/2023 Tax = \$0.00		

DATE

ACTIVITY

Current	1-30 Days	31-60 Days	61-90 Days	90+ Days	Amount
Due	Past Due	Past Due	Past Due	Past Due	Due
0.00	0.00	-550.00	0.00	0.00	\$ -550.00



CHRISTMAS LIGHT INSTALLATION & HOLIDAY DECOR

INVOICE

Client:	Stockbridge DDA
Installation Service	Delights will do a complete professional installation. We will decorate 14 trees with LED Minis (trunk and canopy alternating all Warm White/Red). Delights will provide extension cords and timers.
Removal and Storage Service:	Delights will remove all holiday decorations (date to be determined with client). We are a safety first company. Weather conditions can delay removal dates. Delights will store all of your lights and decorations off-site in a weather controlled environment.
Warranty and Seasonal Service:	All lights installed have a two year warranty. If any light goes out in that two years, we will replace it at no extra charge. It is very important to us that your display is working 100% of the time. Please call Delights if anything is not working and we will fix it at no additional charge (except for cases of vandalism or damage caused by individuals or animals).

Delights will provide labor and materials for the above specifications for the sum of:

Year 2023	\$ 5,200.00
	Additional: 5 strands of mini lights = \$150.00

Materials include all lights, timers, and extension cords. Labor includes installation, removal and storage.

<u> 2023 Total Due: \$ 5,350.00</u>

Please make check payable to Delights and mail to 1598 High Hollow Dr., Ann Arbor, MI 48103

Thank you, Steve Mussio Owner, Delights



Thanks for shopping our friendly store. Byrum Ace Hardware Stockbridge 640 West Main Street Stockbridge, MI 49285 (517) 851-4404 DARYL ANDERSON 214 N WILLIAMS ST STOCKBRIDGE, MI 492859721 ACCOUNT # 5174904072 10150 ITEM QTY SALE/REG EXT 764666204003 1.00 14.99 14.99 5027558 RL/3 5# TIE WIRE SOLID 16GA 335 045242342198 1 00 21 99 2365476 EACH PLIERS DIAGONAL 7IN SUBTOTAL \$

21.99



CARD ***********1542 AUTH 318153

EMPLOYEE	TERM	INV#	TIME	DATE
48	2	165878	02:35	18-Nov-23

Ace Rewards ID # 19410212765

RECEIPT REQUIRED FOR ALL RETURNS ***NO RETURNS PAST 60 DAYS AFTER PURCHASE***

We're your source for seasonal supplies and all your hardware needs



COUNTRY PETALS **124 EAST MAIN STREET** STOCKBRIDGE, MI 49285

5178517679 Cashier: Employee 18-Nov-2023 2:09:25P

Transaction 000023 \$125.00 1 Flowers - Non Taxable 4 Flowers - Non \$456.00 Taxable 10 Flowers - Non \$100.00 Taxable 4 Gifts- Non Taxable \$40.00 \$721.00 Total \$721.00

CREDIT CARD SALE VISA 1542

> Retain this copy for statement validation

18-Nov-2023 2:10:15P \$721.00 | Method: EMV **VISA CREDIT** XXXXXXXXXXXXX1542 DARYL ANDERSON Reference ID: 332200505679 Auth ID: 318101 MID: ******3889 AID: A000000031010 AthNtwkNm: VISA SIGNATURE

Clover ID: TYQZHFYXT96WG Payment BPG3R69HEKHY4

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VILLAGE OF STOCKBRIDGE MICHIGAN DOWNTOWN DEVELPOMENT AUTHORTY STATE OF MICHIGAN STOCKBRIDGE DOWNTOWN DEVELOPMENT AUTHORTY (SDDA) REQUIRED INFORMATIONAL MEETINGS

The first of Two required Informational meetings will be held November 30, 2023, the Second informational meeting will be December 21, 2023. Both Meetings will be held in Village of Stockbridge, Old Middle School, Conference Room 112, at 6:15 p.m. located at 305 W. Elizabeth Street, Village of Stockbridge, Mi, 49285.

The Village of Stockbridge Downtown Development Authority (SDDA)

Tax increment financing is a government financing program that contributes to economic growth and development by dedicating a portion of the increase in the tax base resulting from economic growth and development to facilities, structures, or improvements within a development area thereby facilitating economic growth and development, eliminate property value deterioration. Halting property value deterioration.

Tax increment financing permits the Stockbridge Downtown Development Authority (SDDA) to capture Tax Increment Financing Revenues (as defined below) attributable to increases in value of real and personal property in the development area. The tax increment finance procedure was governed by act 197 of the Public acts of 1975 which has been replaced by act 57 of Public act of 2018 re-codified as amended (the "DDA Act") The procedures outlined below are the procedures provided by the DDA Act effective as the date of this plan (January 01, 2019) is adopted but are subject to any changes imposed by future amendments to the DDA Act.

The Tax Increment Revenues are generated when the Current Assessed Value of all properties within the Development area (TIFD) exceed the initial assessed Value of the properties. (See attachment of TIFD area Village of Stockbridge Mi.)

How is Captured Assessed Value determined.

The amount in any one year by which the Current assessed value exceeds the initial Assessed Value is the Captured Assessed Value.

HISTORY

When the Village Council enacted the Original Tax Increment Financing Plan by Ordinance in1986, the Initial assessed Value of Development area was established as the assessed value as equalized, of all the taxable property within the boundaries of the Development area at the time that ordinance was approved as shown by the then most recent assessment roll of the village for which equalization had been completed prior to the adoption of the 1986 Original Plan by ordinance. Property exempt from taxation at the time of the determination of the initial assessed value was included as zero however in determining the Initial assessed value property which a specific local tax was paid was in lieu of a property tax was not considered to be property that was exempt from taxation A specific local tax is defined in the DDA act and industrial plan Industrial facilities taxes levied under 1974 PA 198, taxes levied under the Technology Park Development act 1984 PA 385, and taxes levied on lessees and users of tax-exempt under 1953 PA 189. The initial assessed value or current assessed value of property subject to a specific local tax paid was determined by calculating the quotient of the specific local tax paid, divided by the ad valorem millage rate or by other method as prescribed by the state tax commission

Each year current assessed value of TIFD will be determined. The current assessed value of the Development area is the taxable value of real and personal property located in the development area

In 1986 The Village of Stockbridge Mi. started capturing that portion of taxes solely attributable to increases in value ad valorem tax levy of all taxing jurisdictions on the captured assessed value of taxable real and personal property located in the development area (TIFD). (see attached Map)

The Stockbridge Downtown Development Authority (SDDA) receives approximately \$180,000 dollars annually. The Stockbridge SDDA is staffed by nine unpaid volunteers therefore all revenue collected are dedicated to ongoing or future projects which are described in a detailed plan. Members of the SDDA are local business owners, employees, Village President and or Council member appointed to the SDDA Board, Resident of the TIFD and one or more Residents of the village.

Sustainability of Increment Financing Revenues.

For the duration the Village of Stockbridge maintains an amended Tax Increment Financing plan and complies with act 57 of 2018 reporting requirements. The Village of Stockbridge a taxing jurisdiction will continue to receive tax revenues based upon the initial assessed value of the real and personal property levied by all taxing jurisdictions on the captured assessed value of taxable real and personal property located in the development area (TIFD).

What is the Benefit to the Village of Stockbridge for Supporting a TIFD overseen By The SDDA

What benefit has the establishment of the Stockbridge Tax Increment Financing plan to the Village while complying with legislative mandated requirements for having a Tax Increment Financing jurisdiction.

Listed below are the achievements of the SDDA 2023

- o Signed contract with American ramp company for a pump track \$288,000.
- o Installation of Pump Track was completed in August 2023
- o Submitted and was subsequently approved amended budget for 2023/2024
- o Funded Replacement Skatepark equipment.
- **o** Continued to implement Façade Improvement program.
- o Installed new skate park ramps
- Continued the contract with Annette Knowles for 150 hrs. as a professional consultant to provide direction to SDDA to implement Retail Market Analysis findings.
- o Completed State required 2022 / 2023 financial report.
- Continued Contract with Total Local to manage SDDA internet site.
- Implemented Contract with Total Local to provided Social Media service to advertise benefit of shopping at local business in Stockbridge.
- o Continued contract with My Site to provide email address.
- o Mainstreet services for SDDA implantation for creating Move in Ready Community
- o Joined the Michigan Downtown Association

- o Contract with Delight Decorations to decorate trees for X-mass.
- o Continued relationship with Crafting Lovely LLC to provide services for putting up and taking down seasonal banners repairing of brackets and poles, sorting and storage of banners.
- o Signed contract with American Ramp Company to furnish and install a skate ramp play scape in Veterans Memorial Park. Completed installation in September.
- o Made modifications to design of SDDA internet site to make it more user friendly.
- o Negotiated a revised three-year Renewed Revenue Sharing Agreement with Village to maintain infrastructure improvements install by the SDDA.

The \$447,400 Budget for 2023/2024 provided for in addition to items listed above:

- o Legal Services
- o Salary Grant writer
- o Contracted services
- o Professional Services web site etc.
- o Engineering
- o Community promotion
- o Downtown Beatification
- o Miscellaneous community promotion
- o Funding for various Contracted services
- o Funding for Pump Track
- o Miscellaneous expenses
- o Funding for a Playscape for Skate Park
- o Funding for Volleyball Court sand
- o Funding for Camera Maintenance
- o Capital Outlay Purchase and install Banners / Repair and Replace Brackets as necessary.
- o Funded a Revenue sharing agreement with Village.
- o Funding for printing and Publishing
- o Funding for Miscellaneous expenses
- o Put out for bids via a RFP to re-survey TIFD.
- o Put out for bids VIA a joint RFP with Planning Commission for Planning and engineering services for a new street scape design.
- o Signed contract with McKenna to perform a verification survey of parcels located within TIFD.
- o Funding GAGA ball court.

Community Promotions funding is provided in 2021/2022 Budget for:

- o The SDDA continues to sponsor Holiday Decorations for Easter, Christmas, Halloween, Thanksgiving, etc.
- o A Banner and Bracket program in the Downtown district.
- o Sponsored Small Business Saturday/Shop Downtown.
- o Sponsored Downtown Beautification Program.
- o Sponsorship of an All-Clubs' Rides.
- o Sponsorship of an All-Clubs' Day.
- o Sponsorship of Festival of Lights
- o Sponsorship of Harvest Moon Festival

- o Sponsorship of an Open-Air Market
- The SDDA continues to contract with the village to maintain infrastructure improvements install by the SDDA.
- o Sponsored a second open air market.

Listed below are the past achievements of the DDA. since 1986.

- o Sponsored Façade improvement of Old Gas station that was remodeled into and office building.
- o Sponsored Façade improvement of Façade of Old Village Office Located on E. Elizabeth, currently called Simply You.
- o Sponsored Façade improvement of Old Village Office Corner of E. Main and N. Center, Now called Family Chiropractic.
- o Current Plan amendment includes funding for additional Façade improvements.
- o Installed multiple cameras in veterans' park.
- o Replaced Sidewalk West of Dentist to Bank, Mug and Bob's and in front Cravings.
- o Installed, maintain and pay for electric power to Street lighting in Central Business District and Street lighting located in the rest of the TIFD. Including multiple parking lots.
- o Created the Industrial park.
- o Install infrastructure in the industrial park.
- Installed water and sewer to Green road to develop property located at corner Green rd., and M-52.
- o Installed Tennis court in Veterans park. With Pickle pall court In Veterans park.
- o Installed Basketball court in Veterans park.
- o Installed Walking path In Veterans park.
- o Purchased and maintain all children play structures In Veterans park.
- o Created skate park In Veterans park.
- o Worked on veteran's park pavilion.
- o Installed and Maintain restrooms veterans park.
- o Installed and Maintain all security camera Veterans park.
- o The SDDA installed sidewalk from downtown over the creek, built bridge and continued sidewalk on to Ransoms.
- o Future phases of sidewalk call for extending sidewalk from Ransoms onto McDonalds.
- o Future phases call from extending sidewalk west from Central business district to Ace Hardware.
- o Financed the repair of the Façade on a minimum of seven business sponsored by the Façade the rental assistance program.
- o Sponsored the new business incubator program.
- o Installed parking lot behind Backstreet restaurant.
- o Removed Minex building.
- o Purchased and resurfaced Bank parking lot.
- o Installed Parking lot and lighting in front of Library.
- o Purchased easement over alley.
- o Rebuilt parking lot in front library including lighting and sanitary sewer system and storm sewer system.

- o Installed infrastructure (Sewer, Storm sewer, Water, Electric, Lighting in industrial park to encourage new Light Industry business.
- o For example, sold the land to McDonalds.
- o Installed new skate ramps
- o Entered into a contract to provide a pump track for physical activity
- Sold several pieces of property to facilitate bring new businesses to Stockbridge located in industrial park and corner of M-52 and Green Road thus bring additional employees and increasing tax revenue for the village.
- o Sponsor many Civic functions, and events Al Club's Day, Day in the Village, Festival of Lights, Open air Market, Harvest Moon Festival, Movies in the Square each year.
- o Funded New Planters and Benches downtown.
- o Repaired ally adjacent to Fillmore and Abbott insurance agency replaced hundreds of bricks and then sealed brick to prevent further corrosion.
- o Installed shared driveway Resummons.
- o Payed for the remodel of old Village office.
- o Constructed industrial park.
- o Installed water, sanitary sewer to corner of M-52 and Green road to bring a new business to town. Thus, increasing tax revenue and bring additional employees to village.
- o for plan allows for and has sponsored Façade, Incubator, Loan programs.
- The SDDA partnered with seven different business to help them improve the appearance of their façade sponsored.
- o Updated 2019 plan amendment
- **o** Completed Bridge to future Campaign.
- o Completed Retail Market Analysis
- o Hired Professional Consultant
- o Purchased new park benches.
- o Completed Three-year revenue Sharing Agreement with Village
- o Updated Purchasing Policy
- o Updated 2019 Plan amendment
- o Updated Rules and Procedure Policy
- o Created SDDA Credit Card Policy
- o Created new plan amendment for 2022.
- o Purchased and installed new skate park equipment.
- o Purchased and installed new Competing grade Red bull certifiable Pump track.
- o Sponsored a second open air market.
- o Provide Flowers and container for summer and fall season in downtown areas.

CONSEQUENENCES IF THE VILLAGE OF STOCKBRIDGE TAX INSTRUMENT FINANCING AUTHORITY WAS DISCONTINUED

In addition to the accomplished Legislative mandated benefits to the Village. The loss of this revenue would also result in the probable reversal of those accomplishments but would also probably result if not eliminate maintenance in the TIFD district to so Sidewalk maintenance, maintenance to the Five (5) Parking lots which includes Snow plowing, Resealing, Striping, Asphalt repair, provide and install American Flags and

Banners, maintenance of Light Poles painting and Bulb replacement, Maintenance of Veterans park Restrooms, Gazebo, Play equipment repair / replacement, Basketball Court, Volleyball Court, Tennis Court, Walking Path. Skateboard Ramps maintenance, Mowing and Gazebo Light fixture maintenance, Maintenance of Security Cameras that help prevent crime in the park. The DDA also pays the electric bill for all lighting in the TIFD. Which includes the Decorative sidewalk light poles and all parking lot lighting.

If the SDDA was disbanded the Village would have a net loss of revenue of approximate \$90,000 dollars in a fiscal year. The reduction in of \$90,000 in revenue to the village would result likely discontinuing the support and sometimes the only money many community social events rely on. SDDA currently supports the following social functions: A Day in the Village, All Clubs Ride, All clubs Day, Harvest Festival, Festival of Lights, Open Air Market, Seasonal Decorations, Banners. 5K run.

The Village would only net back approximately \$40,000 dollars. The reason is that the SDDA. Contracts with the Village to perform the services listed above for \$50,000 a year. And the approximate \$90,000 captured from that portion of taxes solely attributable to increases in value ad valorem tax levy of all taxing jurisdictions on the captured assessed value of taxable real and personal property located in the development area (TIFD). (See attached Map)

The revenue generated from capturing these revenue taxes from tax levied ad valorem tax levy of all taxing jurisdictions on the captured assessed value of taxable real and personal property located in the development area (TIFD). would not otherwise flow into the Village allowing the ability to attract new business and maintain infrastructure installed by the SDDA and would return to taxing jurisdictions from which taxes are capture for.

If the SDDA was to be dismantled it more than likely could not be reinstated and would be gone forever. If the Village of Stockbridge could reinstate / start a new SDDA program it could only capture taxes in the TIFD district from the restarted date forwarded all new increases in taxes in the TIF District.

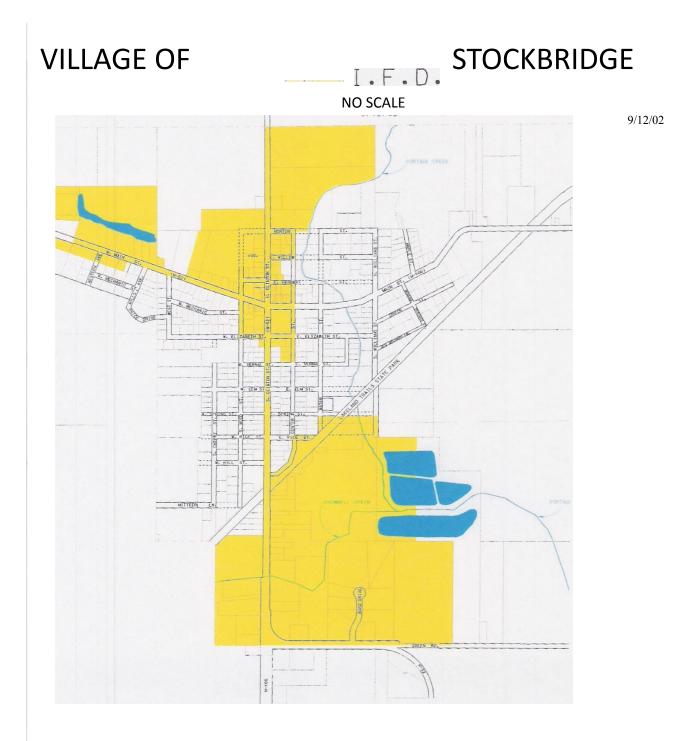
ATTACHMENTS:

- . Copy of TIFD Map
- . Copy of 2023 / 2024 Budget.

For any additional information please contact the Village of Stockbridge Office

ESTIMATED		Proposed 2023/2024 budget	
REVENUES			
Dept 000 -			
GENERAL			
248-000-4002.000	TAX REV FROM TOWNSHIP	\$93,467	
248-000-402.001	TAX REV FROM VILLAGE	\$137,149	
248-000-402.000		?????	
248-000-411.000		\$15,000 \$6,000	
248-000-663.000	INTEREST ON BANK ACCOUNT	\$6,000	
248-000-504.000	PROJECTED REVENUE FROM GRANTS		
Dept 000 -			
GENERAL		47.000	
248-000-701.000	Salary – DDA Director Grant Writer	\$5,000	
248-000-801.000	Legal Fees	\$12,000	
248-000-818.00	Contracted services	\$20,000	
248-000-818.001	Professional Services web site etc.	\$11,000	
248-000-818.003	Prof. Services – A. Knowles	\$2,000	
248-000-818.014	Engineering	\$5,000	
248-000-899.000	Community promotion	\$1,000	
248-000-899.001	A day in the Village	\$7,500	
248-000-899.003	All Clubs Day	\$1,900	
248-000-899.004	All clubs ride	\$700	
248-000-899.005	Harvest Festival	\$7,500	
248-000-899.006	Downtown Beatification, flowers, planters etc.	\$5,000	
248-000-899.007	Festival of Lights	\$2,500	
248-000-899.008	Open air Market	\$1,000	
248-000-899.009	Seasonal Decorations new decorations	\$6,000	
248-000-899.010	5 K Run	\$800	
248-000-899.011	Teen Center	0	
248-000-899.016	Pump Track	\$286,000	
248-000-900.000	Printing and publishing	\$1,000	
248-000-900.000	Miscellaneous expenses	\$3,000	
248-000-970.002	Capital Outlay- facade IMP.	\$10,000	
248-000-970.003	Capital Outlay – Banner / brackets	\$5,000	
248-000-970.004	Capital Outlay – Tower Camera	\$1,000	
248-000-821.000	Revenue sharing	\$52,000	
???????????????????????????????????????	Gaga ball pit	\$500	
	Total	\$447,400	

Amended budget for SDDA FY: 2023/2024 Approved by Village Council at Special Meeting Held February 06, 2023. Roll call vote all yeas no nay votes.





To: Event coordinators

Every applicant requesting SDDA sponsorship shall provide the below listed information to the SDDA Chair Daryl Anderson at <u>danderson@stockbridgedda.org</u>

۱			am requesting.
	Applicant name	Title	
\$	for Sponsorship of		
	Name of event		

- 1. SDDA sponsorship funds will be used for ______ of the event ?
- 2. Approximately how many people do you anticipate will attend the event?
- 3. Will you need the resources of Villages Department of Public Works? If yes what help do you require? ______

4. Are you aware of any business in the Village that will benefit from your event?

a.

b.

с.

Hand out

To: Event coordinators

Every applicant requesting SDDA sponsorship shall provide the below listed information to the SDDA Chair Daryl Anderson at <u>danderson@stockbridgedda.org</u>

- What part of the event will SDDA sponsorship fund? For the Open Air market Market Music series, the DDA would be funding approximately one-third of our costs which include paying musicians, advertising musicians, and paying fees to BMI and ASCAP. We have funding from 5 Healthy Towns for 2024, and we usually receive sponsorship from Friends of the Library, Stockbridge Area Arts Council and CADL - Stockbridge Branch. I have already been informed our funding will be reduced from Friends for 2024.
- 2. Approximately how many people do you anticipate will attend the event Open Air Market usually has around 40 people in the audience for most of our music events. We have music every Friday from May through September, approximate 24 weeks. Total around 960 people attend throughout the season, plus patrons of the market
- 3.
- 3. Will you need the resources of Villages Department of Public Works? Open Air Market does not require assistance for Market Music
- 4. Do local business carry the supplies you need to put on your event? Should anything be required we would definitely run over to the hardware store, or pharmacy for supplies.
- 5. Are you aware of any business in the Village that will benefit from your event? a. Medinas, Rob's Pizza, Subway, Hungry Howies often have patrons get food to bring and eat on the square.
 - b. Dog Spa patrons drop off dogs for grooming and enjoy the music.

c.

Thank You Daryl Anderson Chair of SDDA

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The Stockbridge Farmers Market would like to thank the Stockbridge DDA for the use of the DDA flag and your generous sponsorship.

We have used your donation to purchase ink and paper for our printer and will be purchasing flags to advertise our markets for the coming years.

I would like to drop off the banner to you for the winter months. With your permission, we would like to use the banner again next year.

Thank you,

Joey Lentine Market Manager, Stockbridge Farmers Market